



### Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 27-07-2020 13:07:09

**Selection Criteria :**

Business Unit : BDI10  
Period : April-June (2020)  
Selected Project Id : 00126595  
Selected Fund Code : 04000  
Selected Dept. IDs : B0308  
Selected Outputs : 00120622

Project Id : 00126595	Perennisation des mecanismes I	Period :	April-June (2020)
Output # : 00120622	Perennisation Mecanismes de di	Impl. Partner :	00208 UNDP
		Location :	Burundi
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity :	( )			
Fund :	04000 (Core Programme, UNU Centre)			
	76120 - Unrealized Loss	0.00	286.21	0.00
	<b>Total for Fund 04000</b>	<b>0.00</b>	<b>286.21</b>	<b>0.00</b>
	<b>Total for Activity</b>	<b>0.00</b>	<b>286.21</b>	<b>0.00</b>
Activity :	ACTIVITE 2 (Initiatives de dialogue)			
Fund :	04000 (Core Programme, UNU Centre)			
	71610 - Travel Tickets-Local	0.00	2,152.18	0.00
	72505 - Stationery & other Office Supp	0.00	595.24	0.00
	74210 - Printing and Publications	0.00	571.94	0.00
	74510 - Bank Charges	0.00	79.68	0.00
	74599 - UNDP cost recovery chrgs-Bills	0.00	928.27	0.00
	75707 - Learning - subsistence allowan	0.00	10,880.59	0.00
	76135 - Realized Gain	0.00	- 28.50	0.00
	<b>Total for Fund 04000</b>	<b>0.00</b>	<b>15,179.40</b>	<b>0.00</b>
	<b>Total for Activity ACTIVITE 2</b>	<b>0.00</b>	<b>15,179.40</b>	<b>0.00</b>
	<b>Total for Output : 00120622</b>	<b>0.00</b>	<b>15,465.61</b>	<b>0.00</b>
<b>Project Total :</b>		<b>0.00</b>	<b>15,465.61</b>	<b>0.00</b>

Signed By : Rose Nitunga Date : 27/07/2020

Signed By : Binta SANNEH Date : 27/07/2020





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Project Id : ALL Output # : ALL	Period : April-June (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
30804 - Burundi - Dem. Governance	0.00	15,465.61	0.00	15,465.61



Funds Utilization

**Selection Criteria :**

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Project/Award: 00126595 Perennisation des mecanismes I

Period : As Of Jun30,2020

Output #	00120622	Impl. Partner :00208 UNDP	UNDP AMOUNT
Outstanding NEX advances			52,390.19
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00